

Estd.: 1954

"Education through self-help is our motto." - Karmaveer

• Founder •



Rayat Shikshan Sanstha's

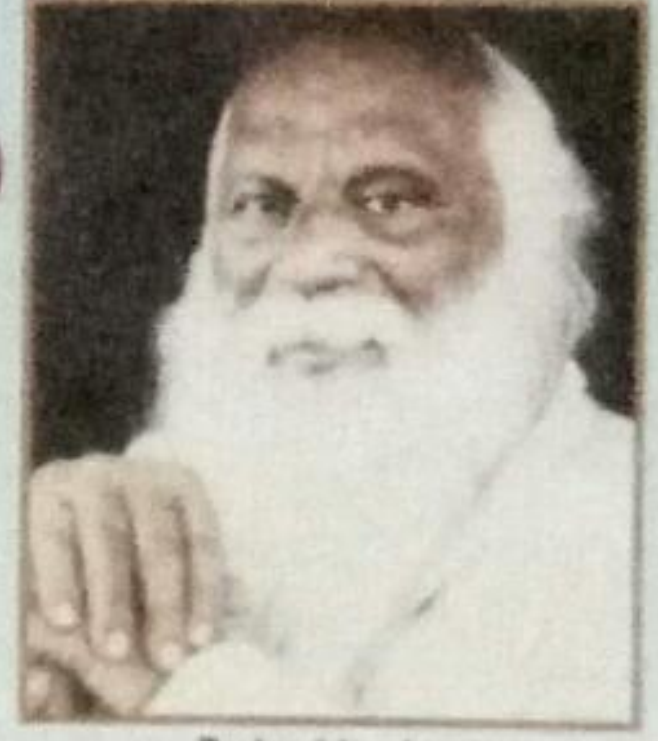
SADGURU GADAGE MAHARAJ COLLEGE, KARAD

(AN AUTONOMOUS COLLEGE - Affiliated to Shivaji University, Kolhapur)

VIDYANAGAR, Pin - 415 124, Dist. Satara (M.S.) INDIA P.O. Box No.3

Ph. Office : (02164) 271346 Fax. (02164) 271346

Website : www.sgm.edu.in E-mail : sgmkarad@yahoo.com



Padmabhushan

Dr. Karmaveer Bhaurao Patil
D.Lit.

• Principal :

Dr. Mohan Rajmane
M.Sc., Ph.D.

ARTS, SCIENCE, COMMERCE & VOCATIONAL (Junior & Senior)

Accredited **A⁺** with CGPA 3.63 by NAAC • ISO 9001 : 2015 Certified College

Jr. College No. j.21.02.003

To, Ref. No. 73/2020-21

Date: 09/06/2020

Shri. V.T. Patil,
Finance & Accounts Officer,
Shivaji University,
Kolhapur.

Sub : 2nd Online Meeting of Finance Committee

Respected Sir,

Greetings from Sadguru Gadage Maharaj College, Karad.

The second meeting of the Finance Committee for the year 2019-20 will be held on Friday, 12th June 2020 at 11.00 a.m. through Zoom platform. The credentials of the meeting as follows :

Meeting ID: 466 117 2077

Password: 12345

Link: <https://us02web.zoom.us/j/4661172077>

I request you to kindly make it convenient to attend the online Finance Committee to help us complete the academic formalities prior to the commencement of the next academic year & oblige.

Thank you.

Encl: Agenda is attached.

Sincerely yours,

Principal,

Sadguru Gadage Maharaj College, Karad



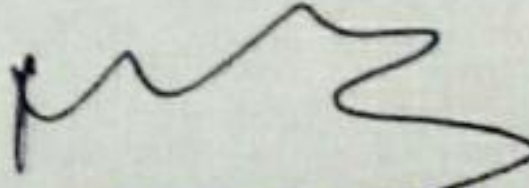
o/c

Rayat Shikshan Sanstha's
Sadguru Gadage Maharaj College, Karad
(An Autonomous college)
2nd Online Meeting of Finance Committee for 2019-20
Friday, 12th June 2020

Agenda for Meeting

- 2.1 To review the work of Autonomous college
- 2.2 To approve the expenditure incurred during 2019-20
- 2.3 To approve the expenditure incurred on UGC- PARAMARHA scheme
- 2.4 To approve the budget for 2020-2021
- 2.5 To approve of Research Grant for Rresearch Project under RUSA.
- 2.6 Any other with the consent of Chairperson




PRINCIPAL
S. G. M. College, Karad

**Rayat Shikshan Sanstha's
Sadguru Gadage Maharaj College, Karad
(An Autonomous College)**

**Proceedings of the Second Online meeting of Finance Committee
(2019-20)**

The Second meeting of the Finance Committee was held on Friday, 12th June 2020 at 11.00 a.m. on the zoom platform. The meeting was presided over by Hon'ble Dr M.M. Rajmane as the Chairperson of the Finance committee. Hon'ble V.T. Patil Account and Finance officer Shivaji University virtually attended the meeting as the member nominated by Hon'ble Vice-Chancellor, Shivaji University Kolhapur.

The agenda for the meeting was as follows:

1. To confirm the proceedings of the First meeting
2. To review the work of Autonomous college
3. To approve the expenditure incurred during 2019-20
4. To approve the expenditure incurred on UGC- PARAMARHA scheme
5. To approve the budget for 2020-2021
6. To approve of Research Grant for Rresearch Project under RUSA.
7. Any other with the consent of Chairperson

2.1. To confirm the proceedings of the First meeting

The proceedings of the First Meeting of the Finance Committee held on 26th April 2019 were read by Dr. G.B. Kalyanshetti and the same is unanimously resolved with consensus.

The same is resolved.

2.2. To review the work of Autonomous college

IQAC Coordinator took the review of the activities conducted under Autonomy since June 2019 till the end of March. He asserted that the college has conducted 2 meetings of Subcommittees and Boards of studies in 24 disciplines regarding the revision of curricula for the first year UG and PG as well as Dual Programme. He also told the house that the

meetings of all the statutory bodies have been conducted as per the guidelines of UGC. It has also organised Entrance Examination for M.Sc. Part I at 8 centres in 3 districts in May 2020. The college has Revised Examination pattern and adopted SEE and CCE 60+40 pattern and Organised Guest lecture per month by each department, workshops on Teaching, field visits, study tours, tours, excursions. It has Installed Lecture Capturing System through which 25 lectures have been captured and uploaded on Youtube. For effective teaching, the college has purchased 1 Smart Board, 1 Video Conferencing Unit, 10 LCDs, 15 Scanner with Printer and 150 computers and Laptops. It has made compliances of NAAC Recommendations. The college has prepared the AQAR for 2018 -19 online and is resolved to be submitted in the second week of July 2020. The college is a RUSA beneficiary of Component 8 and carried out various activities. Along with these, New Academic Programms: M.Sc in Analytical Chemistry, M.Sc. in Physics, additional divisions for B.Com Part I have been initiated. Additionally, the college has started Professional Programmes in Beauty and Wellness, Fashion Designing, IBPS Centre, Women's Military Academy. In the context of Autonomy, the college has started Dual Programme and organized 2 International Conference and 2 National level seminars. The college has ICT enabled Teaching and has submitted for UGC- STRIDE SCHEME with 15 Proposals out of which 1 is shortlisted by UGC. IQAC has organised a Workshop on IPR on 20th September 2020. IQAC has implemented UGC-PARAMARSHA conducting 3 Guest lectures and 6 National level workshops and seminars.

The same is resolved.

2.3.& 2.4 To approve the expenditure incurred during 2019-20

Dr. G.B. Kalyanshetti narrated before the house the expenditure incurred during the year 2019-20. The expenditure, he said, has been incurred as per the approved budget by the Finance Committee in its first meeting held on 26th April 2019. Shri. V.T. Patil, Finance & Accounts Officer, Shivaji University, Kolhapur had telephonically suggested that there are discrepancies in the Budget for 2019-21 that need to be rectified. Prin. Dr. M.M. Rajmane informed the house that the college has already conducted the Re-appropriation meeting on 16th March 2020 in which all the discrepancies suggested by Shri. V.T. Patil, Finance &

Accounts officer, SUK telephonically have been re-appropriated and the same will be submitted to WRO-UGC, Pune.

The same is resolved.

2.5 To approve the budget for 2020-2021

After that, Dr. G.B. Kalyanshetti presented before the house the Budget for 2020-21. There was a thorough discussion on each and every item mentioned. The Accounts and Finance Officer, Shivaji University, Kolhapur gave some insights and asked the college to follow all the guidelines given by Central Govt. and State Govt. in organizing workshops, seminars and

Sr. No	Income	Budgeted Amount in Rs.	Sr. No	Expenditure	Budgeted Amount in Rs.
1	Grants From UGC - UG	20,00,000	1	Guest / Visiting Faculty	1,35,000
			2	Orientation & Training to teachers	1,00,000
2	Grants From UGC - NCC	-	3	Re-designing Course & Development of Teaching/ learning Material: Honorarium	7,78,678
3	College Contribution	44,80,378	4	Workshop & Seminars International conference	1,00,000
			5	Library Equipments	6,00,000
			6	Library Books/Journals	3,00,000
			7	Expenditure on Meeting of, Academic Council & Government body & Other committee.	2,00,000
			8	Honorarium to Exam Deptt.	5,40,000
			9	Extension Activities	6,76,700
			10	Exam Reforms	30,50,000
	Total	64,80,378		Total	64,80,378

conferences. He also suggested to follow the strategy of minimum expenditure on required item in gthe wake of COVID-19 economic crises. Dr. Rajmane assured the house that the college will abide by all norms laid down by the Govt. and will make efforts in keeping the expenditure to the minimum. Following Budget of Rs. 64,80,378/- is unanimously approved by the house.

Budget of Income & Expenditure of UGC Autonomous College Fund. 2020-21

Item wise budget of the college 2020-21

1. The house collectively approved Budgetary Provision for Guest/Visiting Faculty (Rs. 5000/- for each faculty)

Sr. No.	Name of the Departments	Budgeted Expenditure in Rs.
1	English	5000
2	Marathi	5000
3	Hindi	5000
4	Sanskrit	5000
5	Economics	5000
6	Commerce & Management	5000
7	B. Com IT	5000
8	History	5000
9	Sociology	5000
10	Political Science	5000
11	Philosophy	5000
12	Psychology	5000
13	Geography	5000
14	Education	5000
15	Chemistry	5000
16	Physics	5000
17	Mathematics	5000
18	Statistics	5000
19	Botany	5000
20	Zoology	5000
21	Microbiology	5000
22	Electronics	5000
23	Biotech	5000
24	B.C.S.	5000
25	B.C.A.	5000
26	Phy. Education	5000
27	Library	5000
Total estimated budget		1,35,000

The nature of expenditure of each department

- No. of lectures – 02
- Expenditure includes the items of honorarium of guest, T.A/D.A. of guest and hospitality.

The same is approved.

2. The Committee approved the Budgetary Provision for Orientation & Retraining of Teachers.

Sr. No.	Name of the Activities	Budgeted Expenditure in Rs.
1	Retraining cost (2 workshops/training programme) Rs. 50,000 x 2 = 1, 00, 000	1,00,000/-
Total estimated budget		1,00,000/-

The same is approved.

1. The Committee unanimously approved the Budgetary Provision for Re- designing Course as per following.

BUDGET (HONOURARIUM) BOS 2020-2021

Sr. No	Department	No. of Members			Seating Allowance (Rs.)	T.A. (Rs.)	Hospitality (Rs.)	Total Amount (Rs.)
		In-house	Outsiders	Total				
1	English	9	5	14	10,000	38,500	10,000	58,500
2	Marathi	4	7	11	3,500	19,400	10,000	32,900
3	Hindi	4	10	14	5,000	60,000	5,000	70,000
4	Sanskrit	1	5	6	2,500	12,500	5,000	20,000
5	Economics	5	9	14	4,500	22,500	10,000	37,000
6	Commerce & Management	8	13	21	6,500	35,000	20,000	61,500
7	B. Com IT	5	5	10	2,500	10,000	2,000	14,500
8	History	5	9	14	2,500	26,500	10,000	38,500
9	Sociology	2	5	7	12,000	12,000	0	24,000
10	Political Science	2	5	7	12,000	12,000	0	24,000
11	Philosophy	1	5	6	2,500	20,232	5,000	27,732
12	Psychology	2	5	7	2,500	15,140	5,000	22,640

13	Geography	5	8	13	4,000	10,000	1,200	15,200
14	Education	1	5	6	2,500	11,206	5,000	18,706
15	Chemistry	13	6	19	19,000	31,000	4,000	54,000
16	Physics	10	10	20	20,000	15,000	5,000	40,000
17	Mathematics	8	5	13	5,000	10,000	5,000	20,000
18	Statistics	9	5	14	14,000	30,000	3,000	47,000
19	Botany	10	9	19	4,500	5,000	2,000	11,500
20	Zoology	1	5	6	500	20,000	3,000	23,500
21	Microbiology	1	5	6	500	20,000	4,500	25,000
22	Electronics	5	5	10	2,500	5,000	2,000	9,500
23	Biotech	16	6	22	22,000	5,000	13,000	40,000
24	B.C.S.	19	5	24	24,000	5,000	14000	43,000
25	B.C.A.							
26	Phy. Education	0	0	0	0	0	0	0
27	Library	0	0	0	0	0	0	0
--	Total	146	157	303	1,84,500	4,50,978	1,43,700	7,78,678

The same is approved.

2. The House approved the following Budgetary Provision for Workshop & Seminars.

Sr. No.	Name of Activities	Budgeted Expenditure in Rs.
1	Cost of workshop/seminar (6 workshops/seminars) Rs. 50,000 x 6 = 3,00,000/-	1,00,000
Total estimated budget		1,00,000

The same is approved.

3. The committee approved the following Budgetary Provision for Library Equipments.

Sr. No.	Particulars	Amount Rs.
	Equipments	
1	Computer 1 x 35000	3,00,000
2	I Card Printer 1 x 80000	1,00,000
3	Bar Code Reader	2,00,000
Total		6,00,000

The same is approved.

4. The committee approved the Budgetary Provision for Books & Journals.

Sr. No.	Particulars	Amount Rs.
	Books & Journals	
1	Books (B.A.II, B.com II, I.T. & B.C.A.II, B.C.S. II, Biotech II, M.A. II, M.Com. II, M.Sci II)	2,00,000
2	Journals	1,00,000
	Total	3,00,000

The same is approved.

5. The house approved the Budgetary Provision for Expenditure on Meeting of committees :
Rs. 2,00,000/- as per the following chart.

Chart of Allowances of Various Committees :

Sr. No.	Particulars	Amount Rs.
1	Sitting Charges of Governing Council (per member)	5,000
2	Sitting Charges of Academic Council (per member)	3,000
3	Sitting Charges of Finance Committee (per member)	2,000
4	Sitting Charges of Board of Study (per member)	500
5	Travelling Allowance (Car Fare) (per member)× 9	Rs× 9
6	Honorarium of Guest Faculty (per member)	500

A. BUDGET (HONOURARIUM) GOVERNING COUNCIL 2020-21

Sr. No	No. of Members			Seating Allowance Rs.	T.A. Rs.	Hospitality Rs.	Total Rs.
	In-house	Outsiders	Total				
1	3	9	12	5000	Rs. 9 per km	-	-

B. BUDGET (HONOURARIUM) FINANCE COMMITTEE 2020-21

Sr. No	No. of Members			Seating Allowance Rs.	T.A. Rs.	Hospitality Rs.	Total Rs.
	In-house	Outsiders	Total				
1	3	1	4	2000	Rs. 9 per km	-	-

C. BUDGET (HONOURARIUM) ACADEMIC COUNCIL 2020-21

Sr. No	No. of Members			Seating Allowance Rs.	T.A. Rs.	Hospitality Rs.	Total Rs.
	In-house	Outsiders	Total				
1	32	7	39	4000	Rs. 9 per km	-	-
Grant Total of (A+B+C)							

D. BUDGET Of BOS Meetings

- Total Expenditure of 26 BOS Meetings of Rs.5,50,000/-
- The expenditure includes the items of honorarium of members, --Syllabus finalisation & preparation of exam structure.

Total of A+B+C+D items

The same is approved.

6. The Committee approved the Budgetary Provision for Honorarium to Controller of Examination (Full Time)

Sr. No.	Particulars	Amount Rs.
1	Director of Board of Examinations	96,000
2	COE Remuneration 8000*12	96,000
3	Centre Co-Ordinator Remuneration per Sem 18000 x 02	36,000
4	Office Clerk- 02 7000x2x12	1,68,000
5	Peon -01 4000x1x12	48,000
6.	Technical Assistant 8000*12	96,000
Total		5,40,000

The same is approved.

7. The Committee approved the Budgetary Provision for the following Extension Activities.

Sr. No.	Name of Departments	Particulars	Budgeted Expenditure in Rs.
1	English	Expertise to be delivered to secondary students to create interests in learning in English	8,200
2	Marathi	C. D. Drama	20,000
3	Hindi	Study tours, industrial visit, project etc.	83,000
4	Sanskrit	Documentary film	10,000

5	Economics	Survey of Innovative Practice in Bus	20,000
6	Commerce & Management	Field visit,	80,000
7	B. Com IT	Workshop industrial visit	5,000
8	History	Documentary film CD etc.	20,000
9	Sociology	Field survey, industrial visit etc.	15,000
10	Political Science	Field survey, mock	15,000
11	Philosophy	Study tours, Research Project	35,000
12	Psychology	Study tours, industrial visit, project etc.	41,000
13	Geography	Lead college village survey	10,900
14	Education	-	3,000
15	Chemistry	-	38,500
16	Physics	Night sky observation	25,000
17	Mathematics	-	30,000
18	Statistics	-	23,100
19	Botany	Exhibition of Medicinal and plants	11,000
20	Zoology	Sericulture	15,000
21	Microbiology		15,000
22	Electronics	Solar system awareness	10,000
23	Biotech	Workshops for	45,000
24	B.C.S.	Industrial project dev.	36,000
25	B.C.A.	Workshop and guest lectures	
26	Phy. Education	Interzonal, zonal tournament	50,000
27	Library		12,000
Total estimated budget			6,76,700

* The house collectively approved the Budget for extension activities Rs.6,76,700 /- for each department (Break up Chart)

Sr. No.	Budgetary Heads	Rs. @
1	Remuneration to guest lecturers	1,00,000
2	Travelling allowance (Car fare)	1,50,000
3	Flex board	25,000
4	Stationary	25,000
5	Boarding to resource person	75,000
6	Refreshment to participants	25,000
7	Printing charges for certificates	1,50,000
8	Administrative charges	1,50,000
Total		7,00,000

The same is approved.

8. The committee approved the Budgetary Provision for Examination Reforms- (2020-21) as per following.

❖ *Examination Cell: Recurring Expenses-*

Sr. No.	Particulars	Amount Rs. 2020-21
A. Stationary for Examination		
1.	Answer Books	4,00,000
3.	Supplements	2,00,000
4.	A4 size Papers (for Question Papers)	2,00,000
5.	Printing : 3 Registers	10,000
6.	Printing: Jr. sup. Report, stationary report.	50,000
7.	Remuneration: Jr. & Sr. supervisor & LCA	2,00,000
8.	Remuneration: Clerk, peon, water boys	20,000
9.	T.A. D. A. to paper setters	2,00,000
A Total Rs.		12,80,000
B. CAP Expenses		
1.	Remuneration: CAP	3,00,000
3.	Remuneration: Examiner /Moderators	4,00,000
4.	T.A. D.A. to Examiner /Moderators	2,00,000
5.	Printing: Ledgers/ Mark lists /mark statements	2,50,000
6.	Miscellaneous expenses	1,00,000
7.	Supplementary Examination	2,20,000
B Total Rs.		14,70,000
C. Software Expenditure		3,00,000
Grand Total (A + B+C)		30,50,000
EXAMINATION FEE 600Rs. X 5000 STUDENTS		30,20,000

Budgetary Provision for Examination Reforms for the year 2020-21 of Rs. 30,50,000/- is approved.

The total Autonomous College Budget of Rs.64,80,378 /-(Rs. Sixty four lakh eighty thousand three hundred and seventy eight Only) is approved in the Finance Committee held on 12-06-2020 unanimously .

The same is approved.

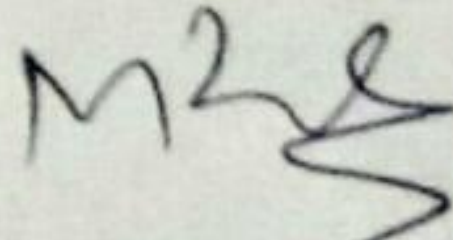
2.6 To approve of Research Grant for Rresearch Project under RUSA

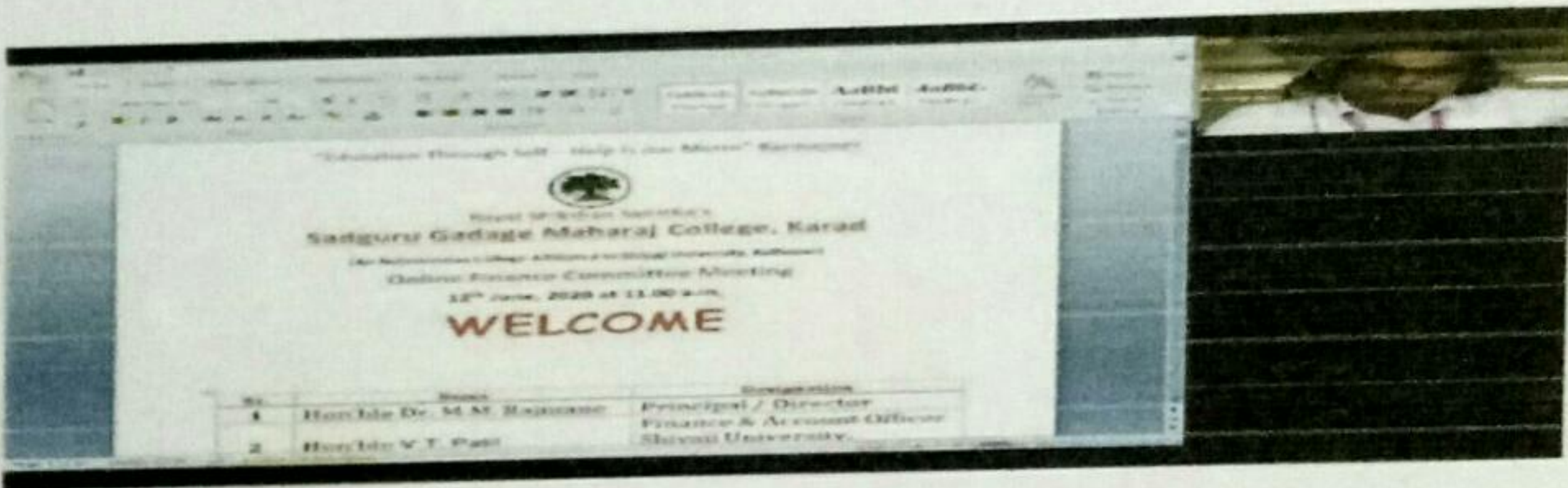
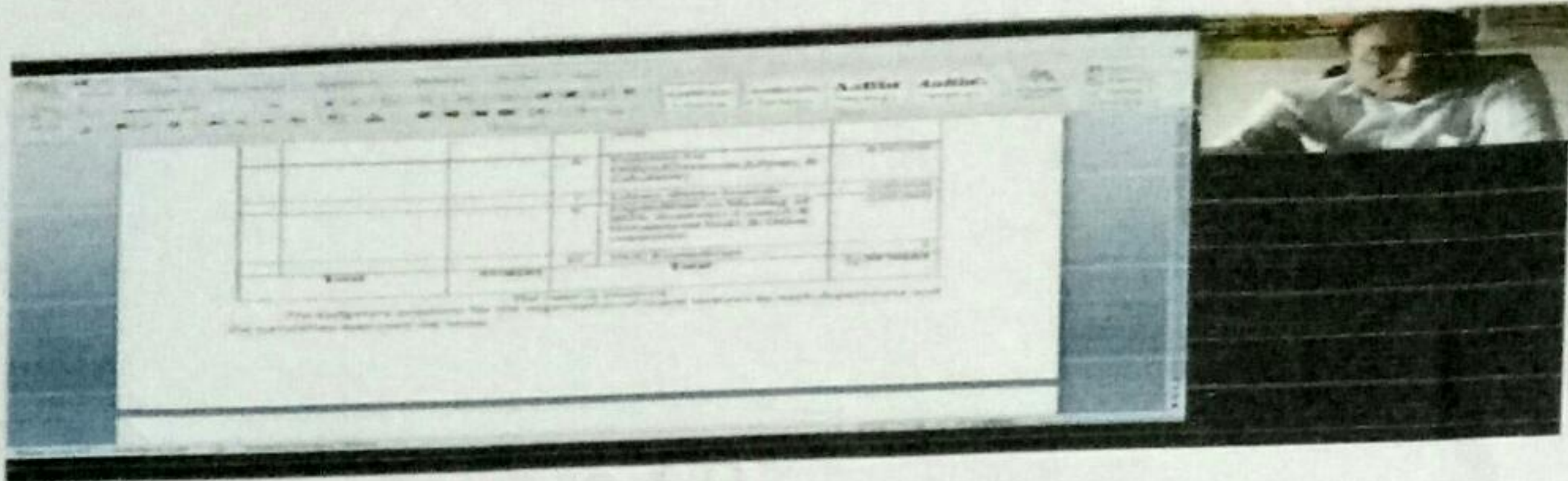
After the approval of the Budget for the year 2020-21, the IQAC Coordinator Dr. G.B. Kalyanshetti told the house that the college is a RUSA beneficiary of Component 8. The college has submitted the Detailed Project Report about the activities conducted in the college. In the wake of this, the IQAC has systematically conducted the screening and interface of the research projects by the faculty members of the college. In that meeting chaired by Prin. Dr. M.M. Rajmane and the members approved 18 research projects of the faculty members with the outlay ranging from Rs. 70,000 to 1,50,000/-. Dr. Rajmane asserted that many more research projects will be approved by the college under RUSA after the screening of the same in the month of July. Shri. V.T. Patil urged the college to motivate the faculty members to undertake projects related to COVID 19. Prin. Dr. Rajmane assured the house that same will be complied with by the college.

The same is approved.

Since there was no other issue left, the meeting came to an end with vote of thanks by Shri. R.Y. Gaikwad, Registrar, SGM college, Karad.




PRINCIPAL
S. G. M. College, Karad



A screenshot of a Zoom meeting window showing a detailed financial table. The table has columns for S.No., Name, Budgeted Amount in Rs., S.No., Expenditure, and Budgeted Amount in Rs. The data is as follows:

S.No.	Name	Budgeted Amount in Rs.	S.No.	Expenditure	Budgeted Amount in Rs.
1	1	...	...
2	2	...	...
3	3	...	...
4	4	...	...
5	5	...	...
6	6	...	...
7	7	...	...
8	8	...	...